## **Overview Select Committee**

## **Draft Work Programme 2019 – 2020**

Meeting Date	Topic	Actions Arising	Progress
20 Jun 19	<ol> <li>Tracking of petitions</li> <li>Implementing the City Mayor's Manifesto Update</li> <li>Questions to City Mayor</li> <li>Revenue Budget Monitoring Outturn 2018/19</li> <li>Capital Budget Monitoring Outturn 2018/19</li> <li>Income Collection April 2018 - March 2019</li> <li>Review of Treasury Management Activities 2018/19</li> <li>Statutory Guidance on Overview and Scrutiny in Local and Combined Authorities</li> <li>Scrutiny Work Plan 2019-20</li> </ol>	<ul> <li>4) A number of queries related to the finance reports to be answered via email.</li> <li>8) A report on the implications of this report to come back to scrutiny.</li> <li>9) Smart City Strategy to be added to OSC agenda.</li> </ul>	<ul><li>4) Emails being actioned</li><li>8) Added to Nov</li><li>9) Added to Jan</li></ul>
19 Sep 19	<ol> <li>Tracking of petitions</li> <li>Questions to City Mayor</li> <li>Revenue Budget Monitoring P3</li> <li>Capital Monitoring Report P3</li> <li>Equality Strategy and Action Plan – Update</li> <li>Scrutiny Commission's Work Programmes:         <ul> <li>NS Task Group Scoping Document</li> </ul> </li> </ol>		
28 Nov 19	<ol> <li>Tracking of petitions</li> <li>Questions to City Mayor</li> <li>Draft Local Plan – Pre-Consultation Update</li> <li>Revenue Budget Monitoring Period 6</li> <li>Capital Monitoring Report Period 6</li> <li>Income Collection Performance</li> <li>Treasury Performance</li> <li>Scrutiny Commission's Work Programmes:         <ul> <li>EDTT Task Group Scoping Document</li> <li>ASC Task Group Scoping Document</li> <li>CYPS Scrutiny Review Report</li> </ul> </li> </ol>		

Meeting Date	Topic	Actions Arising	Progress
12 Feb 20	Tracking of petitions		
	2) Questions to City Mayor		
	3) Draft General Fund Revenue Budget 2020/21		
	4) Workforce Profile		
	5) Smart Cities Report		
	6) LCC's Position on Statutory Guidance on		
	Overview and Scrutiny in Local and Combined		
	Authorities		
	7) Draft Scrutiny Annual Report 2018/19		
5 Mar 20	Tracking of petitions		
	2) Questions to City Mayor		
	3) Local Plan Consultation		
	4) Treasury Strategy 2019/20		
	5) Investment Strategy		
	6) Revenue Budget Monitoring P9		
	7) Capital Monitoring Report P9		
30 Apr 20	1) Tracking of petitions		
00 / tp: 20	2) Questions to City Mayor		

## **Forward Plan Items**

Topic	Detail	Proposed Date
Workforce initiatives relating to the Equality Strategy and Action Plan	Follow-on work from the September ESAP report	November 2019/January 2020
Digital Transformation		
Health and Wellbeing Strategy		
Prevent Strategy		
Homelessness Strategy		
Emergency Planning		
Revenue Budget Monitoring Outturn 2019/20		June 2020
Capital Budget Monitoring Outturn 2019/20		June 2020
Income Collection April 2019 - March 2020		June 2020
Review of Treasury Management Activities 2019/20		June 2020